

Children's Wellbeing

QPR data series
Education & Commissioning

Q2 2014

Provision across Herefordshire

Phase	Provision	Count
Pre school ¹	Education Funding (NEF) ¹	19
2- 5 years	Pre school nurseries ²	100
	Primary schools with Nursery classes	15
1 Early Years Census 2014		
2 Private, Voluntary and Independent providers claiming NEF		
Primary		
5- 11 years	Community	33
	Voluntary Controlled	8
	Voluntary Aided	19
	Foundation	1
	Academy	17
	Free School (Academy)	1
	University Technical College (UTC)	0
	Studio school	0
Secondary		
11-16 years	Community	3
	Voluntary Controlled	0
	Voluntary Aided	2
	Foundation	0
	Academy	9
	Free School (Academy)	1
	University Technical College (UTC)	0
	Studio school	0
All through	Academy	1
Special schools	Community	3
	Voluntary Controlled	0
	Voluntary Aided	0
	Foundation	0
	Academy	1
	Free School (Academy)	0
	University Technical College (UTC)	0
	Studio school	0
Pupil referral units	Community	2

Provision across Herefordshire (cont)

Number of pupils in years group ³	R (Reception)	1,861	
	1	1,880	
	2	1,865	
	3	1,774	
	4	1,778	
	5	1,814	
	6	1,751	
	7	1,680	
	8	1,745	
	9	1,794	
	10	1,917	
	11	1,874	
³ Summer14 School Census		Q1	Q2
Overall preschool	% of children funded through nursery education funding attending a good or outstanding provision		
Child-minders ¹	% of children attending good or outstanding provision	100.0%	100.0%
	Number of outstanding providers	7	13
	% outstanding providers	36.8%	11.0%
	Number of inadequate providers	0	3
	% inadequate providers	0.0%	2.5%
¹ data from the first quarter			
Pre school nurseries ³	% of children attending good or outstanding provision	89.9%	90.5%
	Number of outstanding providers	25	26
	% outstanding providers	26.3%	27.4%
	Number of inadequate providers	2	2
	% inadequate providers	2.1%	2.1%
³ private and voluntary settings			
Primary schools with Nursery classes	% of children attending good or outstanding provision	89.6%	85.6%
	Number of outstanding providers	1	1
	% outstanding providers	6.7%	6.7%
	Number of inadequate providers	0	0
	% inadequate providers	0.0%	0.0%

The Council does not fund inadequate early education

Provision across Herefordshire (cont)

		Q1	Q2
Primary schools	% of children attending good or	85.7%	87.6%
	Number of outstanding schools	12	12
	% outstanding schools	15.6%	15.2%
	Number of inadequate schools	0	0
	% inadequate schools	0.0%	0.0%
	LA authority rank		
Secondary schools	% of children attending good or	87.6%	87.6%
	Number of outstanding schools	2	2
	% outstanding schools	13.3%	13.3%
	Number of inadequate schools	1	1
	% inadequate schools	6.7%	6.7%
	LA rank		
Overall post 16 (Herefordshire based	% of good or outstanding provision for Herefordshire students	83.3%	83.3%
Colleges (Herefordshire based colleges)			
	Number of out standing	1	1
	% outstanding	33.3%	33.3%
	Number inadequate	0	0
	% inadequate	0.0%	0.0%
Training providers (Herefordshire based establishments only)			
	Number of out standing	2	2
	% outstanding	25.0%	25.0%
	Number inadequate	0	0
	% inadequate	0.0%	0.0%
Schools (6th forms) (Herefordshire based 6th forms only)			
	Number of out standing	2	1
	% outstanding	28.6%	14.3%
	Number inadequate	1	1
	% inadequate	14.3%	14.3%

<http://www.watchsted.com/tables#>

Percentage of pupils:

WATCHSTED ANALYSIS (Sept14)	Q1 snapshot 02-07-2014			Q2 snapshot 01-10-2014		
	PRIMARY			PRIMARY		
	National	W.Mids	Herefordshire	National	W.Mids	Herefordshire
RANK (Good or Outstanding)	49	2		58	2	
Outstanding	18.1%	14.5%	15.9%	18.0%	14.6%	16.8%
Good	61.9%	63.1%	69.8%	62.6%	63.8%	68.3%
Requires Improvement	17.6%	18.2%	14.3%	16.9%	17.7%	14.9%
Inadequate	2.4%	4.2%	0%	2.5%	3.9%	0%
Good or Outstanding	79.9%	77.6%	85.7%	80.6%	78.4%	85.1%

WATCHSTED ANALYSIS (Sept14)	Q1 snapshot 02-07-2014			Q2 snapshot 01-10-2014		
	SECONDARY			SECONDARY		
	National	W.Mids	Herefordshire	National	W.Mids	Herefordshire
RANK (Good or Outstanding)	33	1		32	1	
Outstanding	25.4%	23.1%	9.4%	25.1%	23.3%	9.4%
Good	48.9%	47.9%	78.2%	49.3%	48.2%	78.2%
Requires Improvement	20.3%	21.6%	3.9%	20.1%	21.0%	3.9%
Inadequate	5.5%	7.4%	8.6%	5.5%	7.5%	8.6%
Good or Outstanding	74.3%	71.0%	87.6%	74.5%	71.5%	87.6%

Percentage of schools:

WATCHSTED ANALYSIS (Sept14)	Q1 snapshot 02-07-2014			Q2 snapshot 01-10-2014		
	PRIMARY			PRIMARY		
	National	W.Mids	Herefordshire	National	W.Mids	Herefordshire
RANK (Good or Outstanding)	72	2		80	4	
Outstanding	17.3%	14.3%	15.6%	17.3%	14.5%	16.0%
Good	63.3%	64.0%	67.5%	64.0%	64.8%	66.7%
Requires Improvement	17.1%	18.2%	16.9%	16.4%	17.5%	17.3%
Inadequate	2.3%	3.5%	0.0%	2.3%	3.3%	0.0%
Good or Outstanding	80.7%	78.4%	83.1%	81.4%	79.2%	82.7%

WATCHSTED ANALYSIS (Sept14)	Q1 snapshot 02-07-2014			Q2 snapshot 01-10-2014		
	SECONDARY			SECONDARY		
	National	W.Mids	Herefordshire	National	W.Mids	Herefordshire
RANK (Good or Outstanding)	20	1		21	1	
Outstanding	21.7%	20.2%	13.3%	21.6%	20.5%	13.3%
Good	48.9%	49.5%	73.3%	49.3%	49.9%	73.3%
Requires Improvement	23.0%	23.6%	6.7%	22.7%	22.6%	6.7%
Inadequate	6.4%	6.8%	6.7%	6.4%	7.0%	6.7%
Good or Outstanding	70.6%	69.6%	86.7%	70.9%	70.4%	86.7%

Monthly statistics (latest): Issued September 2014

DfE National Curriculum (NC) year

	Aug-14	Jul-14	Jun-14	May-14	Apr-14	Mar-14
Adjusted NEET%	6.0%	5.9%	6.1%	6.5%	6.1%	6.8%
NEET Total	332	323	333	362	339	375
EET Total	5183	5202	5165	5176	5190	5140
In Learning Total	4472	4481	4507	4529	4534	4538
Not Known Total	141	132	166	131	148	173
Other (Not In EET or NEET)	1	1	1	0	0	0
Not Known %	2.5%	2.3%	2.9%	2.3%	2.6%	3.0%
In Learning %	79.1%	79.2%	79.6%	79.9%	79.9%	79.8%

	Feb-14	Jan-14	Dec-13	Nov-13	Oct-13	Sep-13
Adjusted NEET%	6.9%	6.7%	6.4%	6.1%	5.5%	12.2%
NEET Total	378	371	349	323	260	244
EET Total	5088	5141	5108	5004	4520	1725
In Learning Total	4559	4589	4577	4554	4340	1572
Not Known Total	249	200	258	390	977	3785
Other (Not In EET or NEET)	0	0	0	0	0	0
Not Known %	4.4%	3.5%	4.5%	6.8%	17.0%	65.8%
In Learning %	79.8%	80.3%	80.1%	79.7%	75.4%	27.3%

August 14 cohort Broken down by NC year group

	Year 12	Year 13	Year 14	Year 12-14
Adjusted NEET%	3.1%	5.2%	9.9%	6.0%
NEET Total	54	100	178	332
EET Total	1723	1840	1620	5183
In Learning Total	1671	1685	1116	4472
Not Known Total	24	28	89	141
Other (Not In EET or NEET)	0	0	1	1
Not Known %	1.3%	1.4%	4.7%	2.5%
In Learning %	92.8%	85.6%	59.1%	79.1%

September data will "spike" as it is the start of the new term

The target is reduce this by 100 in the next year

Latest Statistical Neighbour comparator data

Local Authority	Mar-14			Jun-14		
	Academic Age16-18 (Y12-Y14) NEET %	Academic Age 16 - 18 (Y12-Y14) Not Known %	Academic Age 16 - 18 (Y12-14) In Learning %	Academic Age16-18 (Y12-Y14) NEET %	Academic Age 16 - 18 (Y12-Y14) Not Known %	Academic Age 16 - 18 (Y12-14) In Learning %
Somerset	5.3%	5.0%	80.5%	9.5%	43.9%	41.0%
Devon	5.4%	2.5%	81.7%	7.9%	40.4%	45.0%
Shropshire	5.0%	6.8%	80.8%	4.4%	4.7%	83.0%
Cornwall	4.5%	1.8%	86.9%	5.9%	32.2%	57.0%
Suffolk	6.7%	7.9%	79.1%	7.0%	9.4%	79.2%
Norfolk	5.7%	8.2%	77.4%	Not reported	Not reported	Not reported
Wiltshire	4.8%	6.8%	82.4%	4.3%	5.5%	84.4%
Dorset	3.9%	1.9%	83.6%	3.7%	2.0%	83.6%
Gloucestershire	5.2%	9.8%	77.2%	5.4%	11.8%	78.2%
East Sussex	7.9%	5.8%	79.6%	7.6%	7.3%	78.8%
Herefordshire	6.8%	3.0%	79.8%	6.1%	2.9%	79.6%

ANNUAL OUTTURN*

16 - 18 year olds NEET and not known - summary (End 2013)			
16-18 year olds known to the local authority	16-18yr olds NEET		% whose activity is Not Known
	Estimated no.	%	
17,405	870	5.0%	4.8%
24,744	1,360	5.5%	2.1%
9,375	490	5.2%	15.1%
17,904	820	4.6%	1.5%
23,892	1,480	6.2%	8.2%
26,711	1,550	5.8%	8.1%
14,474	680	4.7%	18.2%
12,822	500	3.9%	3.0%
19,508	940	4.8%	11.6%
15,970	1,260	7.9%	9.8%
5,715	370	6.4%	4.9%

*2013 data are an average at the end of November 2013, December 2013 and January 2014. The age of the learner is measured at the beginning of the academic year, 31 August.

The number and proportion of young people NEET has been adjusted using an established formula to assume a proportion of those whose records are no longer current are NEET. The formula used to estimate the number and proportion NEET, and guidance for local authorities on collecting the information used in these tables is contained in the 2013-14 NCCIS Management Information Requirement at:

QPR - Families First Outcomes

	2012/13	2013/14	2014/15 Q1	2014/15 Q2	TOTAL	RAG Rating
Families "turned around"						
Original target profile	103	155	52		207	
Max Payment by Results (PBR) that could be claimed	£68,800	£206,400	£103,200		£309,600	
Realistic forecasts for PBR based on characteristics of cohort	£60,200	£180,600	£90,300		£270,900	
Outstanding no. families to reach 3yr target of 310				136		
Achieved 2014-15	91	35	27	21	174	
Achieved vai Aug 2014 PBR claim						
Adjusted PBR targets	£53,200	£35,800	£242,100		£331,100	
Payment By Results achieved to Aug 2014*	£53,200	£35,800	£17,600	£43,800	£150,400	

Potential shortfall of families claimed based on 2014-15 performance: 88

